

ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL

BUDGET FOR THE FINANCIAL YEAR 2014-15

SOURCES OF FUNDS	Amount	APPLICATION OF FUNDS	Amount
Fees from Degree College		Salary to Teaching Staff	8,30,000.00
B.Com.	6,80,000.00	Salary to Non Teaching Staff	2,20,000.00
B.M.S.	4,92,000.00	Academic & Adminstration Expenses	80,000.00
Receipts from Addon Courses		Sports and Functions	25,000.00
Exam Fees	72,000.00	Scholorship and Fees Concessions	18,000.00
Donations and Voluntary Contributions	1,25,000.00	University Fees	70,000.00
Interest on Fixed Deposit	9,000.00	Furniture & Fixtures	40,000.00
(On Fixed Deposit of Rs. 1,00,000/-)		Computer & Softwares	40,000.00
		Maintenance & Expansion of Infrastrcture	40,000.00
		Library Books & Journals	42,000.00
Deficit	1,44,000.00	AMC of Computer and Equipments	30,000.00
(To be made good by the Trust)		Study Tours and Excursions	15,000.00
		Affiliation Fees	22,000.00
		Eletricity and Telephone	40,000.00
		Contingencies	10,000.00
		Surplus	0.00
TOTAL	15,22,000.00	TOTAL	15,22,000.00



FOR SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL

CHAIRMAN