

ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

**SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL
BUDGET FOR THE FINANCIAL YEAR 2015-16**

2014-15	SOURCES OF FUNDS	2015-16	2014-15	APPLICATION OF FUNDS	2015-16
	Fees from Degree College		8,30,000.00	Salary to Teaching Staff	9,20,000.00
6,80,000.00	B.Com.	9,00,000.00			
4,92,000.00	B.M.S.	6,20,000.00	2,20,000.00	Salary to Non Teaching Staff	3,00,000.00
0.00	Other Fees	70,000.00	80,000.00	Academic & Administration Expenses	1,25,000.00
			25,000.00	Sports and Functions	40,000.00
72,000.00	Exam Fees	95,000.00	18,000.00	Scholarship and Fees Concessions	25,000.00
			70,000.00	University Fees	90,000.00
1,25,000.00	Donations and Voluntary Contributions	1,50,000.00	40,000.00	Furniture & Fixtures	50,000.00
			40,000.00	Computer & Softwares	75,000.00
9,000.00	Interest on Fixed Deposit	48,500.00	40,000.00	Maintenance & Expansion of Infrastructure	50,000.00
			42,000.00	Library Books, Subscriptions & Journals	70,000.00
			30,000.00	AMC of Computer and Equipments	40,000.00
1,44,000.00	Deficit	18,500.00	15,000.00	Study Tours and Excursions	20,000.00
	(To be made good by the Trust)		22,000.00	University Affiliation Fees	32,000.00
			40,000.00	Electricity and Telephone	50,000.00
			10,000.00	Contingencies	15,000.00
			0.00	Surplus	0.00
15,22,000.00	TOTAL	19,02,000.00	15,22,000.00	TOTAL	19,02,000.00

FOR SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL



CHAIRMAN

