

ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :
SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL
BUDGET FOR THE FINANCIAL YEAR 2016-17

2015-16	SOURCES OF FUNDS	2016-17	2015-16	APPLICATION OF FUNDS	2016-17
9,00,000.00	Fees from Degree College	11,20,000.00	9,20,000.00	Salary to Teaching Staff	11,00,000.00
6,20,000.00	B.Com.	7,50,000.00	3,00,000.00	Salary to Non Teaching Staff	3,50,000.00
	B.M.S.		1,25,000.00	Academic & Administration Expenses	1,75,000.00
70,000.00	Other Fees	1,00,000.00	40,000.00	Sports and Functions	50,000.00
95,000.00	Exam Fees	1,40,000.00	25,000.00	Scholarship and Fees Concessions	35,000.00
1,50,000.00	Donations and Voluntary Contributions	1,00,000.00	90,000.00	University Fees	1,50,000.00
48,500.00	Interest on Fixed Deposit	52,500.00	50,000.00	Furniture & Fixtures	75,000.00
			75,000.00	Computer & Softwares	50,000.00
			50,000.00	Maintenance & Expansion of Infrastructure	80,000.00
18,500.00	Deficit	94,500.00	70,000.00	Library Books & Journals	60,000.00
	(To be made good by the Trust)		40,000.00	AMC of Computer and Equipments	60,000.00
			20,000.00	Study Tours and Excursions	25,000.00
			0.00	NSS Unit & Social Service	30,000.00
			32,000.00	University Fees	32,000.00
			50,000.00	Electricity and Telephone	65,000.00
			15,000.00	Contingencies	20,000.00
			0.00	Surplus	0.00
19,02,000.00	TOTAL	23,57,000.00	19,02,000.00	TOTAL	23,57,000.00

FOR SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL

For SHREE DNYANRAJ MAULI SHIKSHAN
SEVA MANDAL

CHAIRMAN

CHAIRMAN

SECRETARY

K. W. Bhise