

ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

**SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL
BUDGET FOR THE FINANCIAL YEAR 2017-18**

P.Y.	SOURCES OF FUNDS	C.Y.	P.Y	APPLICATION OF FUNDS	CY
11,20,000.00	Fees from Degree College		11,00,000.00	Salary to Teaching Staff	15,00,000.00
7,50,000.00	B.Com.	12,60,000.00	3,50,000.00	Salary to Non Teaching Staff	5,00,000.00
0.00	B.M.S.	9,60,000.00	1,75,000.00	Academic & Administration Expenses	4,00,000.00
	B.A.F.	4,98,000.00	50,000.00	Sports and Functions	70,000.00
1,00,000.00	Other Fees	0.00	35,000.00	Scholarship and Fees Concessions	50,000.00
1,40,000.00	Exam Fees	1,80,000.00	1,50,000.00	University Fees	1,75,000.00
0.00	Misc. Other Fees	30,000.00	75,000.00	Furniture & Fixtures	1,00,000.00
0.00	Sale of Prospectus	25,000.00	50,000.00	Computer & Softwares	80,000.00
1,00,000.00	Donations and Voluntary Contributions	1,25,000.00	80,000.00	Maintenance & Expansion of Infrastructure	1,00,000.00
0.00	Addon Certificate Courses	1,10,000.00	60,000.00	Library Books & Journals	75,000.00
52,500.00	Interest on Fixed Deposit	50,000.00	60,000.00	AMC of Computer and Equipments	80,000.00
			25,000.00	Study Tours and Excursions	40,000.00
94,500.00	Deficit	1,42,000.00	30,000.00	NSS and Extension Activities	50,000.00
	(To be made good by the Trust)		32,000.00	Affiliation Fees	40,000.00
			65,000.00	Electricity and Telephone	80,000.00
			20,000.00	Contingencies	40,000.00
			*	Surplus	0.00
23,57,000.00	TOTAL	33,80,000.00	23,57,000.00	TOTAL	33,80,000.00



FOR ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT

[Signature]
PRINCIPAL

[Signature]
CHAIRMAN