

# ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL  
BUDGET FOR THE FINANCIAL YEAR 2018-19

2017-18	SOURCES OF FUNDS	2018-19	2017-18	APPLICATION OF FUNDS	2018-19
	Fees from Degree College		15,00,000.00	Salary to Teaching Staff	16,50,000.00
12,60,000.00	B.Com.	15,75,000.00			
9,60,000.00	B.M.S.	11,52,000.00	5,00,000.00	Salary to Non Teaching Staff	6,00,000.00
4,98,000.00	B.A.F.	8,30,000.00			
			4,00,000.00	Academic & Administration Expenses	6,00,000.00
			70,000.00	Sports and Functions	1,50,000.00
1,80,000.00	Exam Fees	2,70,000.00			
30,000.00	Misc. Other Fees	60,000.00	50,000.00	Scholarship and Fees Concessions	80,000.00
25,000.00	Sale of Prospectus	40,000.00			
1,25,000.00	Donations and Voluntary Contributions	1,50,000.00	1,75,000.00	University Fees	3,50,000.00
1,10,000.00	Addon Certificate Courses	1,50,000.00			
			1,00,000.00	Furniture & Fixtures	2,50,000.00
50,000.00	Interest on Fixed Deposit	62,500.00			
			80,000.00	Computer & Softwares	1,00,000.00
			1,00,000.00	Maintenance & Expansion of Infrastructure	1,50,000.00
			75,000.00	Library Books & Journals	1,25,000.00
1,42,000.00	Deficit	4,30,500.00	0.00	Research Promotion	1,50,000.00
	( To be made good by the Trust)				
			80,000.00	AMC of Computer and Equipments	1,20,000.00
			40,000.00	Study Tours and Excursions	60,000.00
			50,000.00	NSS and Extension Activities	75,000.00
			40,000.00	Affiliation Fees	60,000.00
			80,000.00	Electricity and Telephone	1,25,000.00
			40,000.00	Contingencies	75,000.00
			0.00	Surplus	0.00
33,80,000.00	TOTAL	47,20,000.00	33,80,000.00	TOTAL	47,20,000.00

FOR ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT

*[Signature]*  
PRINCIPAL

*[Signature]*  
CHAIRMAN

