

ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

**SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL
DEGREE COLLEGE UNIT**

BUDGET FOR THE FINANCIAL YEAR 2019-20

2018-19	SOURCES OF FUNDS	2019-20	2018-19	APPLICATION OF FUNDS	2019-20
	Fees from Degree College Programs		16,50,000.00	Salary to Teaching Staff	17,50,000.00
15,75,000.00	B.Com.	16,87,500.00			
11,52,000.00	B.M.S.	12,80,000.00	6,00,000.00	Salary to Non Teaching Staff	6,50,000.00
8,30,000.00	B.A.F.	9,00,000.00			
0.00	B.Sc.(IT)	3,50,000.00	6,00,000.00	Academic & Administration Expenses	7,50,000.00
0.00	B.M.M.	3,50,000.00			
0.00	M.Com.	2,50,000.00	1,50,000.00	Sports and Functions	1,75,000.00
2,70,000.00	Exam Fees	3,00,000.00			
60,000.00	Misc. Other Fees	80,000.00	80,000.00	Scholarship and Fees Concessions	1,00,000.00
40,000.00	Sale of Prospectus	60,000.00			
1,50,000.00	Donations and Voluntary Contributions	1,75,000.00	3,50,000.00	University Fees	4,50,000.00
1,50,000.00	Addon Certificate Courses	1,75,000.00			
			2,50,000.00	Furniture & Fixtures	5,00,000.00
62,500.00	Interest on Fixed Deposit	37,500.00	1,00,000.00	Computer & Softwares	2,50,000.00
			1,50,000.00	Maintenance & Expansion of Infrastructure	3,00,000.00
			1,25,000.00	Library Books & Journals	2,50,000.00
4,30,500.00	Deficit	4,40,000.00	1,50,000.00	Research Promotion	2,00,000.00
	(To be made good by the Trust)		1,20,000.00	AMC of Computer and Equipments	1,80,000.00
			60,000.00	Study Tours and Excursions	80,000.00
			75,000.00	Extension and Outreach Activities	80,000.00
			60,000.00	Affiliation Fees	1,20,000.00
			1,25,000.00	Electricity and Telephone	1,50,000.00
			75,000.00	Contingencies	1,00,000.00
			0.00	Surplus	0.00
47,20,000.00		TOTAL	47,20,000.00	TOTAL	60,85,000.00
		TOTAL	60,85,000.00		

FOR ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT ---


 PRINCIPAL


 CHAIRMAN

