

Principal  
Achievers College

## ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT

Conducted by :

SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL

DEGREE COLLEGE UNIT

BUDGET FOR THE FINANCIAL YEAR 2020-21

| 2019-20      | SOURCES OF FUNDS                      | 2020-21               | 2019-20      | APPLICATION OF FUNDS                      | 2020-21               |
|--------------|---------------------------------------|-----------------------|--------------|---|-----------------------|
| 16,87,500.00 | <b>Fees from Degree College</b>       | 22,50,000.00          | 17,50,000.00 | Salary to Teaching Staff                  | 35,00,000.00          |
|              | B.Com.                                |                       | 6,50,000.00  | Salary to Non Teaching Staff              | 10,00,000.00          |
| 12,80,000.00 | B.M.S.                                | 20,80,000.00          | 7,50,000.00  | Academic & Administration Expenses        | 12,00,000.00          |
| 9,00,000.00  | B.A.F.                                | 21,58,000.00          | 1,75,000.00  | Sports and Functions                      | 3,50,000.00           |
| 3,50,000.00  | B.Sc.(IT)                             | 9,90,000.00           | 1,00,000.00  | Scholarship and Fees Concessions          | 1,50,000.00           |
| 3,50,000.00  | B.M.M.                                | 9,90,000.00           | 4,50,000.00  | University Fees                           | 6,50,000.00           |
| 2,50,000.00  | M.Com.                                | 7,20,000.00           | 5,00,000.00  | Furniture & Fixtures                      | 5,00,000.00           |
| 3,00,000.00  | Exam Fees                             | 5,00,000.00           | 2,50,000.00  | Computer & Softwares                      | 3,50,000.00           |
| 80,000.00    | Misc. Other Fees                      | 1,50,000.00           | 3,00,000.00  | Maintenance & Expansion of Infrastructure | 10,00,000.00          |
| 60,000.00    | Sale of Prospectus                    | 30,000.00             | 2,50,000.00  | Library Books & Journals                  | 3,50,000.00           |
| 1,75,000.00  | Donations and Voluntary Contributions | 2,50,000.00           | 2,00,000.00  | Research Promotion                        | 2,50,000.00           |
| 1,75,000.00  | Addon Certificate Courses             | 2,50,000.00           | 1,80,000.00  | AMC of Computer and Equipments            | 2,75,000.00           |
| 37,500.00    | Interest on Fixed Deposit             | 65,000.00             | 80,000.00    | Study Tours and Excursions                | 2,00,000.00           |
|              |                                       |                       | 80,000.00    | Extension and Outreach Activities         | 1,20,000.00           |
|              |                                       |                       | 1,20,000.00  | Affiliation Fees                          | 1,50,000.00           |
|              |                                       |                       | 1,50,000.00  | Electricity and Telephone                 | 2,50,000.00           |
|              |                                       |                       | 1,00,000.00  | Contingencies                             | 2,50,000.00           |
| 4,40,000.00  | <b>Deficit</b>                        | 1,12,000.00           | 0.00         | <b>Surplus</b>                            | 0.00                  |
|              | ( To be made good by the Trust)       |                       |              |   |                       |
| 60,85,000.00 | <b>TOTAL</b>                          | <b>1,05,45,000.00</b> | 60,85,000.00 | <b>TOTAL</b>                              | <b>1,05,45,000.00</b> |

FOR ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT

  
Principal

Shree Dnyanraj Mauli  
Shikshan Seva Mandal's,  
Achievers College of Commerce  
& Management (Night College)  
Jai Bhagwan Tower, Murlidhar Aali,  
Tilak Chowk, Parnaka, Kalyan (W) - 42130

महेश कमलाकर भिवंडीकर

CHAIRMAN  
अध्यक्ष

श्री. दानराज माऊली शिक्षण सेवा मंडल  
कल्याण.

