

**ACHIEVERS COLLEGE OF COMMERCE AND MANAGEMENT**

Conducted by :

**SHREE DNYANRAJ MAULI SHIKSHAN SEVA MANDAL**

**DEGREE COLLEGE UNIT**

**BUDGET FOR THE FINANCIAL YEAR 2021-22**

2020-21	SOURCES OF FUNDS	2021-22	2020-21	APPLICATION OF FUNDS	2021-22
	<b>Fees from Degree College</b>				
22,50,000.00	B.Com.	27,00,000.00	35,00,000.00	Salary to Teaching Staff	45,00,000.00
20,80,000.00	B.M.S.	24,00,000.00	10,00,000.00	Salary to Non Teaching Staff	13,00,000.00
21,58,000.00	B.A.F.	24,90,000.00	12,00,000.00	Academic & Administration Expenses	15,00,000.00
9,90,000.00	B.Sc.(IT)	16,50,000.00	9,00,000.00	Sports and Functions	4,00,000.00
9,90,000.00	B.M.M.	9,00,000.00	1,50,000.00	Scholarship and Fees Concessions	2,00,000.00
0.00	B.Sc.(CS)	9,00,000.00	6,50,000.00	University Fees	7,20,000.00
0.00	BFM	9,00,000.00	5,00,000.00	Furniture & Fixtures	10,00,000.00
7,20,000.00	M.Com.	9,60,000.00	3,50,000.00	Computer & Softwares	7,50,000.00
5,00,000.00	Exam Fees	6,20,000.00	10,00,000.00	Maintenance & Expansion of Infrastructure	15,00,000.00
1,50,000.00	Misc. Other Fees	1,75,000.00	3,50,000.00	Library Books & Journals	5,50,000.00
30,000.00	Sale of Prospectus	40,000.00	2,50,000.00	Research Promotion	5,00,000.00
2,50,000.00	Donations and Voluntary Contributions	3,00,000.00	2,75,000.00	AMC of Computer and Equipments	3,50,000.00
2,50,000.00	Addon Certificate Courses	2,75,000.00	2,00,000.00	Study Tours and Excursions	3,00,000.00
65,000.00	Interest on Fixed Deposit	86,000.00	1,20,000.00	Extension and Outreach Activities	2,00,000.00
			1,50,000.00	Affiliation Fees	2,20,000.00
			2,50,000.00	Electricity and Telephone	3,00,000.00
			2,50,000.00	Contingencies	3,00,000.00
			0.00	<b>Surplus</b>	0.00
1,12,000.00	<b>Deficit</b>	1,04,000.00			
	(To be made good by the Trust)				
1,05,45,000.00	<b>TOTAL</b>	1,45,90,000.00	1,05,45,000.00	<b>TOTAL</b>	1,45,90,000.00



FOR ACHIEVERS COLLEGE OF COMMERCE & MANAGEMENT

*S. D. Souza*  
PRINCIPAL

**महेश कमळाकर गिबंडीकर**

CHAIRMAN

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श्री. ज्ञानराज माऊली शिदाप सेवा मंडळ  
कल्याण